I Mina'Trentai Dos Na Liheslaturan Guahan

Bill Log Sheet

_	ILL 10.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES
		T.A. Morrison	AN ACT TO AMEND SUBSECTION II. AG. OF	7/24/13	07/25/13	Committee on			Fiscal Notes
(C	OR)	T.R. MUÑA	SECTION 2 OF CHAPTER I, AND TO ADD A NEW	2:57 p.m.		Municipal Affairs,			Requested
		Barnes	SECTION 19 TO CHAPTER X BOTH OF PUBLIC			Tourism, Housing,			7/26/14
		B.J.F. Cruz	LAW 31-233 (GENERAL APPROPRIATIONS ACT OF			and Hagatna			Fiscal Note
			2013) MAKING AN APPROPRIATION FROM THE			Restoration and			Received
			TOURIST ATTRACTION FUND (TAF) TO THE			Development			7/30/13
			GUAM VISITORS BUREAU (GVB) FOR THE HUMÅTAK COMMUNITY FOUNDATION (HCF), INC. FOR THE PURPOSES OF DEVELOPING THE HUMÅTAK HERITAGE VILLAGE MUSEUM (HHVM).			Authority			

COMMITTEE ON RULES



I Mina'trentai Dos na Liheslaturan Guåhan • The 32nd Guam Legislature 155 Hesler Place, Hagåtña, Guam 96910 • *www.guamlegislature.com* E-mail: *roryforguam@gmail.com* • Tel: (671)472-7679 • Fax: (671)472-3547

Senator Rory J. Respicio Chairperson Majority Leader

July 30, 2013

Senator Thomas C. Ada Vice Chairperson Assistant Majority Leader

Senator Vicente (Ben) C. Pangelinan Member

Speaker Judith T.P. Won Pat, Ed.D. Member

Senator Dennis G. Rodriguez, Jr. Member

> Vice-Speaker Benjamin J.F. Cruz Member

Legislative Secretary Tina Rose Muña Barnes Member

> Senator Frank Blas Aguon, Jr. Member

Senator Michael F.Q. San Nicolas Member

> Senator V. Anthony Ada Member MINORITY LEADER

Senator Aline Yamashita Member July 30, 2013

<u>Memorandum</u>

T	0	:

From:

Subject:

Majority Leader & Rules Chair

Senator Rory J. Respicio.

Clerk of the Legislature

Rennae Meno

Fiscal Notes

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

FISCAL NOTES:

Bill Nos. 134-32(COR), 139-32(COR), and 159-32(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!



BUREAU OF BUDGET & MANAGEMENT RESEARCH OFFICE OF THE GOVERNOR

Post Office Box 2950, Hagåtña Guam 96932

EDDIE BAZA CALVO GOVERNOR JOHN A. RIOS DIRECTOR

RAY TENORIO LIEUTENANT GOVERNOR

JUL 30 2013

Senator Rory J. Respicio Chairperson, Committee on Rules I Mina'trentai Unu na Liheslaturan Guåhan The 31st Guam Legislature 155 Hesler Place Hagåtna, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is Fiscal Note on the following Bill Nos.: <u>134-32(COR)</u>, <u>139-32(COR)</u>, <u>and 159-32(COR)</u>.

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

JOHN A. RIOS Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

Bureau of Budget & Management Research Fiscal Note of Bill No. 159-32 (COR)

AN ACT TO AMEND SUBSECTION 11.AG OF SECTION 2 OF CHAPTER I, AND TO ADD A NEW SECTION 19 TO CHAPTER X BOTH OF PUBLIC LAW 31-233 (GENERAL APPROPRIATION ACT OF 2013) MAKING AN APPROPRIATION FROM THE TOURIST ATTRACTION FUND (TAF) TO THE GUAM VISITORS BUREAU (GVB) FOR THE HUMATAK COMMUNITY FOUNDATION (HCF), INC. FOR THE PURPOSES OF DEVELOPING THE HUMATAKE HERITAGE VILLAGE MUSEUM (HHVM)

Department/Agency Appropriation Information				
Dept/Agency Affected: Guam Visitors Bureau	Dept/Agency Head: Carl Pangelinan			
Department's General Fund (GF) appropriation(s) to date:		•		
Department's Other Fund (Specify) appropriation(s) to date: 7	Fourist Attraction Fund	15,818,239		
Total Department/Agency Appropriation(s) to date:		\$15,818,239		

Fund Source Information of Proposed Appropriation					
	General Fund:	(Specify Special Fund):	Totat:		
FY 2012 Unreserved Fund Balance ¹		\$0	\$0		
FY 2013 Adopted Revenues	\$0	\$0	\$0		
FY 2013 Appro. (P.L. 31-233)	\$0	\$0	\$0		
Sub-total:	\$0	\$0	\$ 0		
Less appropriation in BB	50	\$6	\$0		
Total:	\$0	\$0	\$0		

8	- 	Estim	ated Fiscal Impact (¥B∰		:
	One Full Fiscal Year	For Remainder of FY 2013 (If applicable)	FY 2014	FY 2015	FY 2016	FY 2017
General Fund	\$6	\$0	\$0	\$0	\$0	\$(
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$4
Total	20	<u>\$0</u>	\$9	50	50	\$
If Yes, see attact 2. Is amount ap If no, what is 3. Does the Bill If yes, will the Is there a fed	hment propriated adequate the additional amou establish a new prog e program duplicate eral mandate to esta	erating" provisions? to fund the intent of th int required? \$ (ram/agency? existing programs/agen blish the program/agen juire new physical facili	ncies? ncy?	// N/A /x/ N/A /x/ N/A	/ / Yes /x / Yes / / Yes / / Yes / / Yes / / Yes	/x/ No // No /x/ No /1/ No /x/ No /x/ No

- $ -$	
Analyst: D	te: 7/99/12 Director: Date: Date: 30 2015
John AB Pangelinan, Acting Dep. Director	John A. Rios, Director

Footnotes:

Please see attached comment sheet.

Comments on Legislative Bill No. 159-32

This proposed legislation is seeking to amend the Tourist Attraction Fund (TAF) adopted revenues from \$25,500,082 to \$26,507,329, an increase of \$1,007,247. Additionally, it proposes to add a New Section 19 to Chapter X of Public Law 31-233.

The proposed increase in the TAF is supported by the Bureau of Budget and Management Research's (BBMR) FY 2013 Special Revenue Tracking Report dated June 7, 2013 for the period ending April 30, 2013. This report reflects a positive tracking of the TAF, showing the amount of \$1,007,247 over the adopted revenues.

The proposed New Section 19 is proposing a new appropriation of \$50,000 to the Guam Visitors Bureau for the Humåtak Community Foundation (HCF) for the purpose of developing the Humåtak Heritage Museum. Given the proposed change in the adopted level of the TAF, funding will be available to cover this proposed appropriation.



COMMITTEE ON RULES

I Mina'trentai Dos na Liheslaturan Guåhan • The 32nd Guam Legislature 155 Hesler Place, Hagåtña, Guam 96910 • *www.guamlegislature.com* E-mail: *roryforguam@gmail.com* • Tel: (671)472-7679 • Fax: (671)472-3547

Senator Rory J. Respicio Chairperson Majority Leader

Thomas C. Ada

VICE CHAIRPERSON

Senator

July 26, 2013

<u>VIA E-MAIL</u> john.rios@bbmr.guam.gov

Senator Vicente (Ben) C. Pangelinan Member

ASSISTANT MAJORITY LEADER

Speaker Judith T.P. Won Pat, Ed.D. Member

Senator Dennis G. Rodriguez, Jr. Member

> Vice-Speaker Benjamin J.F. Cruz Member

Legislative Secretary Tina Rose Muña Barnes Member

Senator Frank Blas Aguon, Jr. Member

Senator Michael F.Q. San Nicolas Member

> Senator V. Anthony Ada Member MINORITY LEADER

Senator Aline Yamashita Member John A. Rios Director Bureau of Budget & Management Research P.O. Box 2950 Hagåtña, Guam 96910

RE: Request for Fiscal Notes- Bill Nos. 158-160(COR)

Hafa Adai Mr. Rios:

Transmitted herewith is a listing of *I Mina'trentai Dos na Liheslaturan Guåhan's* most recently introduced bills. Pursuant to 2 GCA §9103, I respectfully request the preparation of fiscal notes for the referenced bills.

Si Yu'os ma'åse' for your attention to this matter.

Very Truly Yours,

CC.Cl

Senator Thomas C. Ada Acting Chairperson of the Committee on Rules

Attachments (1)

Cc: Clerk of the Legislature

Bill Nos.	Sponsor	Title
158-32 (COR)	Michael F.Q. San Nicolas	AN ACT TOREQUIRE EACH AGENCY OR INSTRUMENTALITY OF THE GOVERNMENT OFGUAM TO DETERMINE PAYMENTSTHAT CAN BE MADE THROUGH ITS WEBSITE AND TO REQUIRE THE BUREAU OF INFORMATION TECHNOLOGY TO ESTIMATE THE COST OF IMPLEMENTING SUCH ONLINE PAYMENTS.
159-32 (COR)	T.A. Morrison T.R. MUÑA Barnes B.J.F. Cruz	AN ACT TO AMEND SUBSECTION II. AG. OF SECTION 2 OF CHAPTER I, AND TO ADD A NEW SECTION 19 TO CHAPTER X BOTH OF PUBLIC LAW 31-233 (GENERAL APPROPRIATIONS ACT OF 2013) MAKING AN APPROPRIATION FROM THE TOURIST ATTRACTION FUND (TAF) TO THE GUAM VISITORS BUREAU (GVB) FOR THE HUMÅTAK COMMUNITY FOUNDATION (HCF), INC. FOR THE PURPOSES OF DEVELOPING THE HUMÅTAKHERITAGE VILLAGE MUSEUM (HHVM).
160-32 (COR)	Dennis G. Rodriguez, Jr.,	AN ACT TO ADOPT THE RULES OF PROCEDURE FOR GOVERNMENT OF GUAM HEALTH INSURANCE NEGOTIATING TEAM AND THE CONDUCT OF THE ANNUAL SOLICITATION OF HEALTH INSURANCE COVERAGE FOR GOVERNMENT OF GUAM ACTIVE EMPLOYEES, RETIREES, AND THEIR DEPENDANTS.

COMMITTEE ON RULES



I Mina'trentai Dos na Liheslaturan Guåhan • The 32nd Guam Legislature 155 Hesler Place, Hagåtña, Guam 96910 • *www.guamlegislature.com* E-mail: *roryforguam@gmail.com* • Tel: (671)472-7679 • Fax: (671)472-3547

Senator Rory J. Respicio Chairperson Majority Leader

July 25, 2013

MEMORANDUM

Senator Thomas C. Ada Vice Chairperson Assistant Majority Leader

Senator Vicente (Ben) C. Pangelinan Member

Speaker Judith T.P. Won Pat, Ed.D. Member

Senator Dennis G. Rodriguez, Jr. Member

> Vice-Speaker Benjamin J.F. Cruz Member

Legislative Secretary Tina Rose Muña Barnes Member

> Senator Frank Blas Aguon, Jr. Member

Senator Michael F.Q. San Nicolas Member

> Senator V. Anthony Ada Member MINORITY LEADER

Senator Aline Yamashita Member To: Rennae Meno Clerk of the Legislature

> **Attorney Therese M. Terlaje** Legislative Legal Counsel

From: Senator Thomas C. Ada Acting Chairperson of the Committee on Rules

Subject: Referral of Bill No. 159-32(COR)

As the Acting Chairperson of the Committee on Rules, I am forwarding my referral of **Bill No. 159-32(COR)**.

Please ensure that the subject bill is referred, in my name, to the respective committee, as shown on the attachment. I also request that the same be forwarded to all members of *I Mina'trentai Dos na Liheslaturan Guåhan*.

Should you have any questions, please feel free to contact our office at 472-7679.

Si Yu'os Ma'åse!

Attachment

I MINA'TRENTAI DOS NA LIHESLATURAN GUÅHAN 2013 (FIRST) Regular Session

Bill No. /59-37 (loc)

Introduced By:

T.A. MORRISON T.R. MUÑA BARNES B.J.F. CRUZ F.B. AGUON, JR. V.A. ADA

AN ACT TO AMEND SUBSECTION II. AG. OF SECTION 2 OF CHAPTER I, AND TO ADD A NEW SECTION 19 TO CHAPTER X BOTH OF PUBLIC LAW 31-233 (GENERAL APPROPRIATIONS ACT OF 2013) MAKING AN APPROPRIATION FROM THE TOURIST ATTRACTION FUND (TAF) TO THE GUAM VISITORS BUREAU (GVB) FOR THE HUMÅTAK COMMUNITY FOUNDATION (HCF), INC. FOR THE PURPOSES OF DEVELOPING THE HUMÅTAK HERITAGE VILLAGE MUSEUM (HHVM).

1 BE IT ENACTED BY THE PEOPLE OF GUAM:

Section 1. Legislative Findings and Intent. *I Liheslaturan Guåhan* finds that the Humåtak Community Foundation (HCF), Inc. was established in September 3, 2011 as a registered non-profit 501(3)c public corporation for the people of the village of Humåtak (Umatac), for the purposes of bringing together the people of Umatac and families near and far to safeguard and perpetuate the natural and cultural resources in the village of Humåtak.

8 *I Liheslaturan Guåhan* further finds that one of the program goals of the 9 Humåtak Community Foundation (HCF), Inc. is to develop the Humåtak Heritage 10 Village Museum (HHVM) as a community-based village museum showcasir, the 11 people and history of the village of Humåtak in its natural and cultural environment. The HHVM is a component of the Heritage Mission of the Humåtak
 Heritage Center, an initiative of the Humåtak Community Foundation and in
 partnership with the Umatac Mayor's Office. The museum will be located in the
 F. Q. Sanchez School Facility and will be managed by the Humåtak Community
 Foundation and community volunteers.

I Liheslaturan Guåhan further finds that one of the proposed outcomes of
the Humåtak Community Foundation (HCF), Inc. is that the Humåtak Heritage
Village Museum will showcase the people and history of the village of Humåtak in
its natural and cultural environment at the Francisco Quinata Sanchez Humåtak
Heritage Center by March 2014.

I Liheslaturan Guåhan further finds that revenue estimates for the Tourist
Attraction Fund (TAF) for Fiscal Year 2013 are tracking at Twenty-Six Million
Five Hundred Seven Thousand Three Hundred Twenty-Nine Dollars
(\$26,507,329), of which Twenty-Three Million Eight Hundred Eighty-Eighty
Thousand Two Hundred Dollars (\$23,888,200) is appropriated.

I Liheslaturan Guåhan further finds that the TAF revenues for Fiscal Year
2013 are projected to exceed appropriations by One Million Seven Hundred Eight
Thousand Four Hundred Eighty-Eight Dollars (\$1,708,488), in addition to the
Fiscal Year 2012 ending cumulative fund balance of Four Million Sixty-Five
Thousand Fifteen Dollars (\$4,065,015), and is available for appropriation.

It is therefore the intent of the *I Liheslaturan Guåhan* to support the mission and program goals of the Humåtak Community Foundation (HCF), Inc. by providing a funding source for the purposes of developing the Humåtak Heritage Village Museum (HHVM) to be located in the F. Q. Sanchez School Facility.

Section 2. Subsection II. AG. (Tourist Attraction Fund) of Section 2
(Estimated Revenues for Fiscal Year 2013) of Chapter I (General Provisions) of
Public Law 31-233 is hereby *amended* to read:

1

"AG. Tourist Attraction Fund

\$26,507,329"

Section 3. A New Section 19 is hereby *added* to Chapter X (Guam
Visitors Bureau) of Public Law 31-233 to read:

GVB Humåtak for "Section 19. 4 Appropriation to Community Foundation (HCF), Inc. The sum of Fifty Thousand Dollars 5 (\$50,000) is hereby appropriated from the Tourist Attraction Fund (TAF) to 6 7 the Guam Visitors Bureau for the Humåtak Community Foundation (HCF), 8 Inc. for the purposes of developing the Humåtak Heritage Village Museum 9 (HHVM) to be located in the F. Q. Sanchez School Facility. 10 Notwithstanding the general provisions of §30107.1 of Chapter 30, Title 11 GCA, and this Act, this appropriation shall continue to be available until 11 12 expended. The provisions contained in Section 14 (Service and Reporting 13 Requirements) of Chapter X of Public Law 31-233 shall not be applicable. 14In lieu of this requirement, the Guam Visitors Bureau shall determine the 15 manner in which the Grantee is to provide such service and reporting requirements." 16

Section 3. Effective Date. The provisions contained herein shall take
effect immediately upon the enactment of this Act.